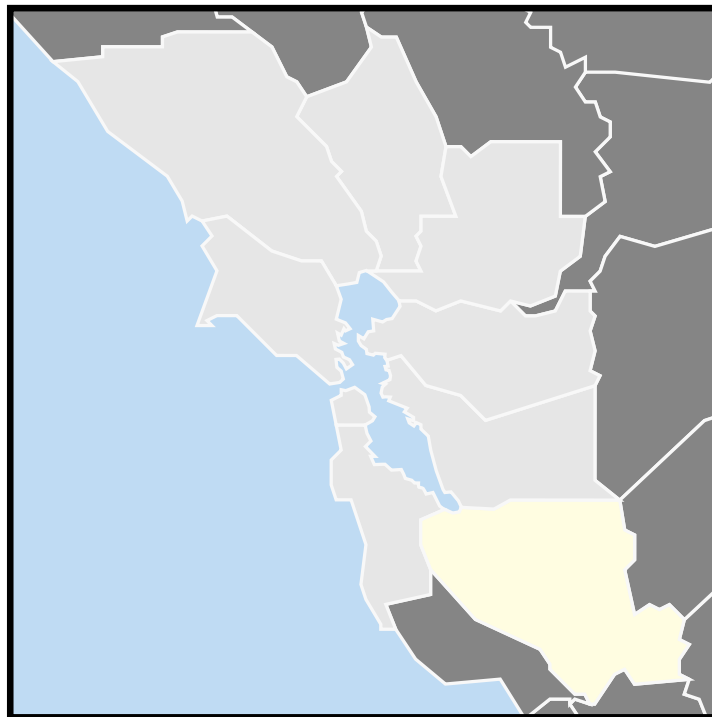


2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

NEW PROJECTS:

SANTA CLARA COUNTY



Santa Clara County

Total Programming for 2002 RTIP (Excluding Reserve): \$63,076,000

**1 I-880/Coleman Avenue
Interchange Reconstruction
(SCL010019)**
Current RTIP County Share:
\$55,500,000

**2 Borregas Ave Bicycle/Pedestrian
Bridges over U.S. Highway 101
and Route 237 (SCL010020)**
Current RTIP County Share:
\$3,700,000

Local Streets and County Roads Projects

Held in Reserve Pending
Countywide Planning Process:
\$25,000,000 (Not mapped)

Noise Barrier Projects

Held in Reserve Pending
Countywide Planning Process:
\$25,000,000 (Not mapped)

Route 87 Guadalupe Corridor (SCL990041)

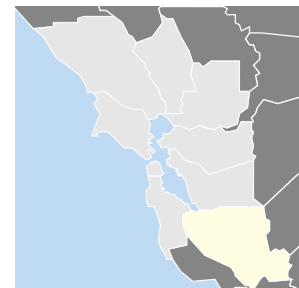
Held in Reserve for cost overruns:
\$7,217,000 (Not mapped)

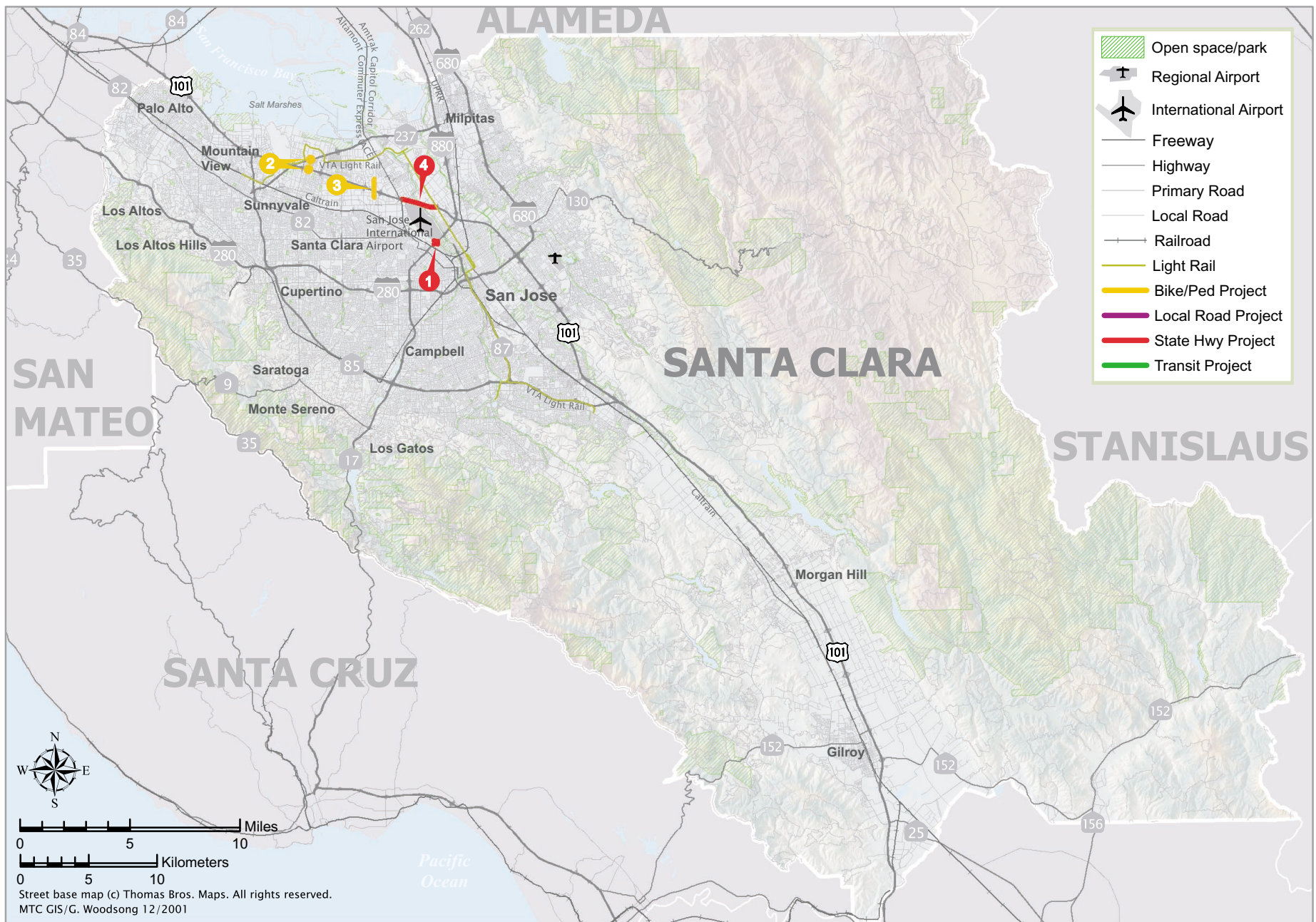
**3 San Tomas Aquino Creek Trail
(SCL010021)**
Current RTIP County Share:
\$2,000,000

Santa Clara Valley Transportation Authority – Planning, Programming and Monitoring (SCL010004)

Current RTIP County Share:
\$576,000 (Not mapped)

**4 U.S. Highway 101 Auxiliary Lane
from Route 87 to Trimble Road
(SCL010022)**
Current RTIP County Share:
\$1,300,000





2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
SANTA CLARA COUNTY - Summary

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
SANTA CLARA				
2002 RTIP Current Share	\$120,293	\$63,076	52%	\$57,217
APDE	\$30,411	\$0	0%	\$30,411
4th Year Share Advance	\$75,200	\$0	0%	\$75,200
Santa Clara Total	\$225,904	\$63,076	28%	\$162,828

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$63,076**

Reserves:

Projects identified in need of RTIP funding prior to 2004 STIP: **\$57,217**

1	Route 87 Guadalupe Freeway Corridor	Held in reserve for potential cost overruns	FY 02-03	\$0 - \$15M
2	Local Streets and County Roads Projects	Pending countywide planning process *	FY 03-04	\$10M - \$30M
3	Noise Barrier Projects	Pending countywide planning process *	FY 03-04	\$10M - \$30M

* NOTE: Planning process to be completed in December 2001

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$0**

APDE

No APDE requested at this time **\$0**

Fourth Year Advance:

No 4th Year County Share Advance requested at this time **\$0**

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$576**

1	VTA - Planning Programming and Monitoring	Additional Funding	\$576
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State-Only Funding:

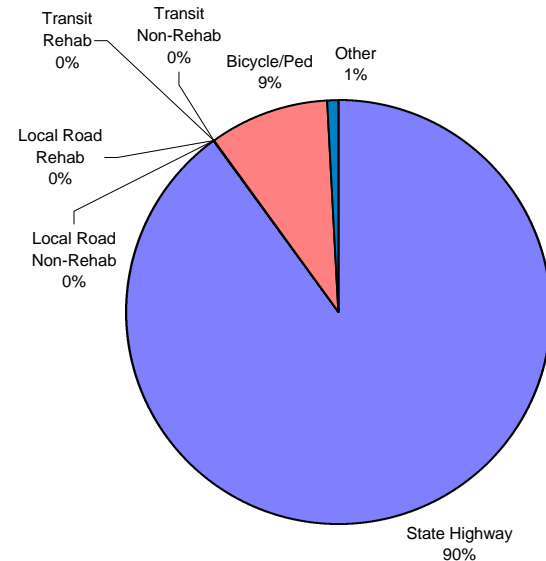
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$576**

1	VTA - Planning, Programming and Monitoring	Pre-approved state-only funding category	\$576
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Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$56,800	90%	2
Local Road - Non Rehab	\$0	0%	0
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$0	0%	0
Transit - Rehab	\$0	0%	0
Bicycle/Ped	\$5,700	9%	2
Other	\$576	1%	1
Santa Clara Total	\$63,076	100%	5

*Other may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)						
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need		Fund Type	RTIP Share Type	Total	RTIP Funding by Fiscal Year						RTIP Funding by Component						
							Amount	Type				Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con	Sup
SANTA CLARA - New Projects																								
SCL-010019	0409C	San Jose	I-880 Coleman Avenue Interchange Reconfiguration	880	State Hwy	Expansion	\$0	-	Fed/St	Current Share	\$55,500		55,500					4,400	51,100					
SCL-991063	2015B	Sunnyvale	Borregas Avenue Bicycle Bridges over 101 and 237		Bike/Ped	Expansion	\$0	-	Fed/St	Current Share	\$3,700		527	3,173					3,173		527			
SCL-010021	2015C	Santa Clara County	San Tomas Aquino/Saratoga Creek Bike/Ped Trail		Bike/Ped	Expansion	\$0	-	Fed/St	Current Share	\$2,000		2,000						2,000					
SCL-010022	0468E	Caltrans	US 101 Auxilliary Lane from SR 87 to Trimble Road	101	State Hwy	Expansion	\$0	-	Fed/St	Current Share	\$1,300		1,300						1,144					156
SANTA CLARA - New Projects										Current Share:	\$62,500		57,327	5,173				4,400	57,417		527		156	
										4th Year Share:														
										APDE:														
Santa Clara Future Funding Need Total:							\$0		New Projects FundingTotal:		\$62,500		57,327	5,173				4,400	57,417		527		156	

28-Nov-01

**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST**

November 28, 2001
(Amounts in Thousands)

TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need		Fund Type	RTIP Share Type	Total	(Dollars in Thousands)						(Dollars in Thousands)					
						Amount	Type				RTIP Funding by Fiscal Year						RTIP Funding by Component					
											Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
SANTA CLARA - Amended Projects																						
SCL010004	2255	Santa Clara VTA	Planning, Programming and Monitoring - Santa Clara County		Other			State-Only	2000 RTIP	\$208	208											208
Additional \$.576 M in RTIP Funding for Planning, Programming and Monitoring for Santa Clara County									Current Share	\$576		291		285								576
SCL010004	2255	Santa Clara VTA	Planning, Programming and Monitoring - Santa Clara County		Other	\$0	-	State-Only	Total RTIP	\$784	208	291		285								784
SANTA CLARA - Amended Projects									Current Share:	\$576		291		285								576
									4th Year Share:													
									APDE:													
Santa Clara Future Funding Need Total:						\$0		New Projects Funding Total:		\$576		291		285								576

15-Jan-02